

## 2020 Budget - Daycare Fees projections

### Income Projections

| <b>Group</b> | <b>Cost</b> | <b>Number</b> | <b>Weeks</b> | <b>Income</b> |
|--------------|-------------|---------------|--------------|---------------|
| Infants      | \$ 170.00   | 8             | 50           | \$ 68,000     |
| LittleKids   | \$ 160.00   | 12            | 50           | \$ 96,000     |
| Big Kids     | \$ 155.00   | 11            | 50           | \$ 85,250     |
|              |             |               | Total        | \$ 249,250    |

### Fees:

- Would go up \$10/week UNLESS paid in full before month starts OR electronic payment by EOD Monday
- Cost would be the same every week regardless of holidays
- No vacation weeks would be given